

2017

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

City of Maple Hill

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	225,308	82,262	25,575
Debt Service	10-113	8			
Library	12-1220	8			
Employee Benefits	12-16,102	9	10,278	7,649	2,378
Debt Service II	12-631a	9	47,265		
Special Highway		10	16,250		
Capital Projects		10	34,792		
Water Utility		11	121,613		
Sewer Utility		11	164,411		
Solid Waste Utility		12	42,000		
Water Tower Imprv Fund		12			
Totals		xxxxxx	661,917	89,911	27,953
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		13			3,216,457
Neighborhood Revitalization		14			Nov 1, 2016 Total Assessed Valuation

Assisted by:
Mikoleit, Inc.

Address:
2933 SW Woodside Dr, Ste 102
Topeka, KS 66614
Email:
dmikoleit@mikoleit-assoc.com

Date Attested: October 11, 2016

James R. Savage
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

City of Maple Hill

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	88,988
2. Debt Service Levy in 2016 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	88,988
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016 :	+ _____	30,723
5. Increase in Personal Property for 2016 :		
5a. Personal Property 2016	+ _____	8,569
5b. Personal Property 2015	- _____	11,147
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2016 :	+ _____	2,295
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	33,018
9. Total Estimated Valuation July 1, 2016	_____	3,216,457
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	3,183,439
11. Factor for Increase (8 divided by 10)	_____	0.01037
12. Amount of Increase (11 times 3)	+ \$ _____	923
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	89,911
14. Debt Service Levy in this 2017 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	89,911

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Maple Hill

2017

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2017		
		MVT	RVT	16/20M Veh
General	81,429	14,395	253	287
Debt Service				
Library				
Employee Benefits	7,559	1,336	23	27
Debt Service II				
TOTAL	88,988	15,731	276	314

County Treas Motor Vehicle Estimate	<u>15,731</u>	
County Treasurers Recreational Vehicle Estimate		<u>276</u>
County Treasurers 16/20M Vehicle Estimate		<u>314</u>
 Motor Vehicle Factor	<u>0.17678</u>	
Recreational Vehicle Factor		<u>0.00310</u>
16/20 Vehicle Factor		<u>0.00353</u>

City of Maple Hill

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Projects	30,798	31,000	31,500	12-1,118
Water Utility	Solid Waste Utility	2,000	2,000	2,000	12-825d
Water Utility	Water Tower Impr	7,385	11,000	11,660	12-825d
Sewer Utility	Debt Service II	48,000	48,000	48,000	12-825d
	Totals	88,183	92,000	93,160	
	Adjustments*				
	Adjusted Totals	88,183	92,000	93,160	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Maple Hill

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	63,223	59,614	39,314
Receipts:			
Ad Valorem Tax	78,464	81,429	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,246	1,329	
Motor Vehicle Tax	14,231	14,500	14,395
Recreational Vehicle Tax	272	260	253
16/20M Vehicle Tax	214	330	287
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,059	1,580	1,397
Compensating Use Tax	27,810	28,000	29,000
Local Sales Tax	30,798	30,000	30,500
Franchise Tax	12,294	12,200	12,500
Fines & Forfeitures	3,669	4,000	4,000
Licenses & Permits	2,709	1,000	1,000
Sale of Property	1,480	2,291	2,500
Rents	6,125	6,150	6,000
Refunds and Reimbursements	2,149	1,634	1,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	454	400	400
Miscellaneous	15	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	182,989	185,103	103,732
Resources Available:	246,212	244,717	143,046
Expenditures:			
Administrative Department	43,873	38,500	47,500
Public Safety Department	34,966	39,000	44,000
Street Department	30,471	59,563	54,303
Park Department	29,936	21,500	30,000
Street Lighting Department	14,814	15,000	16,500
Zoning Department	1,267	500	1,300
Transfer to Capital Projects Fund	30,798	31,000	31,500
Neighborhood Revitalization Rebate	473	340	205
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	186,598	205,403	225,308
Unencumbered Cash Balance Dec 31	59,614	39,314	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	235,114	240,903	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			225,308
Tax Required			82,262
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			82,262

City of Maple Hill

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administrative Department			
Salaries	15,976	15,500	17,500
Contractual	23,753	20,000	25,000
Commodities	4,144	3,000	5,000
Capital Outlay	0		
Total	43,873	38,500	47,500
Public Safety Department			
Salaries	25,514	29,000	32,000
Contractual	4,501	6,000	6,000
Commodities	4,951	4,000	6,000
Capital Outlay	0		
Total	34,966	39,000	44,000
Street Department			
Salaries	7,379	8,800	9,000
Contractual	4,190	25,000	25,000
Commodities	6,942	7,000	7,000
Capital Outlay	11,960	18,763	13,303
Total	30,471	59,563	54,303
Park Department			
Salaries	9,400	8,000	10,000
Contractual	6,450	7,500	10,000
Commodities	9,389	6,000	10,000
Capital Outlay	4,697	0	
Total	29,936	21,500	30,000
Street Lighting Department			
Salaries			
Contractual	14,814	15,000	16,500
Commodities			
Capital Outlay			
Total	14,814	15,000	16,500
Zoning Department			
Salaries	1,125	500	1,300
Contractual			
Commodities	142	0	0
Capital Outlay			
Total	1,267	500	1,300
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	155,327	174,063	193,603

City of Maple Hill

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

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City of Maple Hill

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,882	2,165	1,243
Receipts:			
Ad Valorem Tax	7,252	7,559	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	124	150	
Motor Vehicle Tax	1,597	1,350	1,336
Recreational Vehicle Tax	31	25	23
16/20M Vehicle Tax	24	25	27
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,028	9,109	1,386
Resources Available:	10,910	11,274	2,629
Expenditures:			
Contractual Services	8,702	10,000	10,259
Neighborhood Revitalization Rebate	43	31	19
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,745	10,031	10,278
Unencumbered Cash Balance Dec 31	2,165	1,243	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	10,052	10,031	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,278
Tax Required			7,649
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			7,649

Adopted Budget

Debt Service II	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	88,850	92,935	92,770
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Sewer Utility	48,000	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,000	48,000	48,000
Resources Available:	136,850	140,935	140,770
Expenditures:			
Debt Service	43,915	48,165	47,265
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	43,915	48,165	47,265
Unencumbered Cash Balance Dec 31	92,935	92,770	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	43,915	48,165	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,265
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

City of Maple Hill

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,198	4,358	0
Receipts:			
State of Kansas Gas Tax	16,849	16,420	16,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,849	16,420	16,250
Resources Available:	19,047	20,778	16,250
Expenditures:			
Street Repair and Maint	14,689	20,778	16,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,689	20,778	16,250
Unencumbered Cash Balance Dec 31	4,358	0	0
2015/2016 Budget Authority Amount:	17,442	31,605	

Adopted Budget Capital Projects	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,152	33,244	3,292
Receipts:			
Transfer from General Fund	30,798	31,000	31,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,798	31,000	31,500
Resources Available:	54,950	64,244	34,792
Expenditures:			
Contractual Services	20,298	60,952	34,792
Materials and Supplies	1,408		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,706	60,952	34,792
Unencumbered Cash Balance Dec 31	33,244	3,292	0
2015/2016 Budget Authority Amount:	30,017	60,952	

City of Maple Hill

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	70,308	39,663	39,463
Receipts:			
Water Sales & Surcharges	73,420	74,000	78,000
Late Fees	2,774	3,000	3,000
Sales Tax & Fees	561	600	650
Meters & Installations	600	500	500
Refunds and Reimbursements	1,150		
Miscellaneous		300	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,505	78,400	82,150
Resources Available:	148,813	118,063	121,613
Expenditures:			
Salaries & Wages	26,010	28,000	30,000
Contractual	28,426	25,000	30,000
Commodity	18,705	12,000	15,000
Capital Outlay	26,063		32,353
Sales Tax & Fees	561	600	600
Transfer to Solid Waste Utility Fund	2,000	2,000	2,000
Transfer to Water Tower Impr Fund	7,385	11,000	11,660
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	109,150	78,600	121,613
Unencumbered Cash Balance Dec 31	39,663	39,463	0
2015/2016 Budget Authority Amount:	153,228	131,064	

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	69,464	61,411	69,411
Receipts:			
Charges to Customers	90,061	91,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,061	91,000	95,000
Resources Available:	159,525	152,411	164,411
Expenditures:			
Salaries & Wages	15,091	15,000	15,000
Contractual	12,832	15,000	15,000
Commodities	5,649	5,000	7,000
Capital Outlay	16,542	0	79,411
Transfer to Debt Service II	48,000	48,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,114	83,000	164,411
Unencumbered Cash Balance Dec 31	61,411	69,411	0
2015/2016 Budget Authority Amount:	172,229	166,464	

City of Maple Hill

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	81	988	0
Receipts:			
User Fees	38,047	38,400	40,000
Transfer from Water Utility Fund	2,000	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,047	40,400	42,000
Resources Available:	40,128	41,388	42,000
Expenditures:			
Salaries & Wages	2,900	2,600	3,500
Contractual	36,240	38,588	38,300
Commodities		200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,140	41,388	42,000
Unencumbered Cash Balance Dec 31	988	0	0
2015/2016 Budget Authority Amount:	42,681	42,981	

Adopted Budget Water Tower Imprv Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	15,065	39,265
Receipts:			
User Fees	7,680	13,200	26,400
Transfer from Water Utility Fund	7,385	11,000	11,660
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,065	24,200	38,060
Resources Available:	15,065	39,265	77,325
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	15,065	39,265	77,325
2015/2016 Budget Authority Amount:	0	0	

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 8, 2016 at 6:45 PM at City Hall, Maple Hill, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Maple Hill, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	186,598	25.651	205,403	25.641	225,308	82,262	25.575
Debt Service							
Library							
Employee Benefits	8,745	2.370	10,031	2.380	10,278	7,649	2.378
Debt Service II	43,915		48,165		47,265		
Special Highway	14,689		20,778		16,250		
Capital Projects	21,706		60,952		34,792		
Water Utility	109,150		78,600		121,613		
Sewer Utility	98,114		83,000		164,411		
Solid Waste Utility	39,140		41,388		42,000		
Water Tower Imprv Fund							
Totals	522,057	28.021	548,317	28.021	661,917	89,911	27.953
Less: Transfers	88,183		92,000		93,160		
Net Expenditure	433,874		456,317		568,757		
Total Tax Levied	88,182		88,988		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,146,948		3,175,741		3,216,457		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	455,000	430,000	405,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	455,000	430,000	405,000

*Tax rates are expressed in mills

Lynn Hoobler
City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	82,257	25.574	205
Debt Service			
Library			
Employee Benefits	7,650	2.378	19
Debt Service II			
TOTAL	89,907	27.952	224

2016 July 1 Valuation: 3,216,457Valuation Factor: 3,216.457Neighborhood Revitalization Subj to Rebate: 8,027Neighborhood Revitalization factor: 8.027

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

prise, Thursday, July 21, 2016

the provisions of K.S.A. 26-
et seq., and amendments
to, hold a public hearing on
matters pertaining to their ap-
p of compensation and the
ment of damages for the
of lands or interests therein
t to be taken by the Plaintiff
above-entitled matter relat-
the lands identified in Ex-
h hearing will commence
10 a.m. on August 16, 2016,
ie third floor of the
nsee County Courthouse,
ansas, Alma, Kansas, or on
lowing day without further
and may be continued
ter from day to day or
o place until the same is
led with respect to the
les involved in this action.
rty may appear in person
a ley and may present
ral or written testimony
landowner or other
as at such hearing.
Court has set the 19th day
st, 2016, as the deadline
filing of the awards of
praisers with the Clerk of
ict Court, and any party
ed with the award may
herefrom as by law per-
vithin thirty (30) days
day of filing.

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by:
her F. Burger
r F. Burger, # 16056
& AND, L.L.P.
husetts, Ste. 500
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S 66044-0189
811 - phone

(785) 843-0341 - fax
cburger@stevensbrand.com
Attorneys for Plaintiff

EXHIBIT A

TRACT WB-002
Northwest Quarter of Section
22, Township 12 South, Range 13
East of the 6th P.M., Wabaunsee
County, Kansas.

TRACT WB-011
The West Half of Section
Twenty (20), Township Twelve
(12) South, Range Thirteen (13)
East of the 6th P.M., Wabaunsee
County, Kansas.

TRACT WB-015
The South Half and the North-
east Quarter of the Northeast
Quarter and the North Half of

the Southeast Quarter and the
Southeast Quarter of the South-
east Quarter of Section 24,
Township 12, Range 12, East of
the 6th P.M., Wabaunsee County,
Kansas.



Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, July 21, 2016.

State of Kansas
City

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 8, 2016 at 6:45 PM at City Hall, Maple Hill, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Maple Hill, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	186,598	25.651	205,403	25.641	225,308	82,262	25.575
Debt Service							
Library							
Employee Benefits	8,745	2.370	10,031				
Debt Service II	43,915		48,165	2.380	10,278	7,649	2.378
					47,265		
Special Highway	14,689						
Capital Projects	21,706		20,778				
Water Utility	109,150		60,952		16,250		
Sewer Utility	98,114		78,600		34,792		
Solid Waste Utility	39,140		83,000		121,613		
Water Tower Imprv Fund			41,388		164,411		
					42,000		
Totals	522,057	28.021	548,317	28.021	661,917	89,911	27.953
Less: Transfers	88,183		92,000		93,160		
Net Expenditure	433,874		456,317		568,757		
Total Tax Levied	88,182		88,988		XXXXXXX		
Assessed Valuation	3,146,948		3,175,741		3,216,457		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2014 455,000		2015 430,000		2016 405,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	455,000		430,000		405,000		

*Tax rates are expressed in mills

Lynn Hoobler
City Official Title: City Clerk